

Document Title:
Document No:
Department:
Approval:

Annual Report 2021-22
2022 AR 001
Procurement
Executive Director Group



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2 Introduction

To comply with the Procurement Reform (Scotland) Act 2014 (The Act), NHS Golden Jubilee is required to publish a Procurement Report annually detailing information on all regulated procurement activity. This report reflects information for the period 1st April 2021 to 31st March 2022. In addition to reporting previous activity, the report includes information on regulated procurements that are planned for the next two-year period (1st April 2022 – 31st March 2023).

A regulated procurement is any procurement for goods or services with an estimated value over the life of the contract of £50,000 or more and any such procurement for works with an estimated value over the life of the contract of £2,000,000 or more.

The professional management of procurement activity is an important factor contributing towards the efficient operation of NHS Golden Jubilee and the attainment of corporate objectives as identified within the Corporate Plan. It is essential for both patients and staff that quality projects, supplies and services are delivered on time to NHS Golden Jubilee within optimum commercial arrangements.

NHS Golden Jubilee had a total expenditure with 3rd party providers of £65.1 million net of Vat (based on financial year 2021/2022 data).

The current Procurement Strategy positions procurement activity visibly within the Board objectives establishing Board level commitment to and involvement in the management of the Health Board's procurement deliverables. The strategy addresses key procurement issues over a 3 year time frame and is subject to annual review. The strategy was approved by the Audit and Risk Committee in April 2022.

The strategy is delivered through the line management accountability structures with clear targets and timescales being established in relation to improvement in procurement activity undertaken at strategic and operational levels. These targets are reflected within the individual performance plans of the Head of Procurement and other Senior Managers.

The report owner is:

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3 Summary of Regulated Procurements 2021/22

The following is a list of regulated procurements for the NHS Golden Jubilee completed during the period 1st April 2021 to 31st March 2022.

Ref Number	Description	Complied with Procurement Strategy	Community Benefits	Fair Work First
NWTC065/20	Purchase of CSPD Equipment Low Temp Sterilisers Mini Comp from NP143	Yes	No	No
NWTC066/20	Purchase of CSPD Equipment - Endoscopy Washers & Dryers Mini Comp NP143	Yes	No	No
NWTC105/21	Provision of Cooling Upgrade	Yes	No	No
NWTC107/21	Provision of Card Access System Upgrade	Yes	No	No
NHSGJ0006/21	Supply of Endobronchial ZEPHYR valves VEAT	Yes	No	No
NWTC110/21	Provision of Level 5 Executives Office Refurbishment	Yes	No	No
NWTC063/20	Purchase of CSPD Equipment Washers and Cart Washers Mini Comp from NP143/17	Yes	No	No
NWTC103/21	Provision of Mobile Endoscopy Unit NHSSC Call Off	Yes	No	No
NHSGJ0005/21	Provision of Medical Services, for Eye Centre. Mini comp from NP676	Yes	No	No
NHSGJ0014/21	Consultant Lead Advisor Accommodation Planning Mini Comp Framework Scotland 3	Yes	No	No
NHSGJ0016/21	Provision of Mobile CathLab Unit NP169	Yes	No	No
NHSGJ0002/21	Provision of Hotel Linen Laundry Contract	Yes	Yes	Yes
NWTC109/21	Cardiac Perfusion Consumables - Supply of Oxygenators, Cardioplegia Devices and VAD ECMO Devices	Yes	Yes	Yes
NHSGJ0019/21	Early Cancer Diagnostic Centre (Academia)	Yes	No	No
NWTC064/20	Purchase of CSPD Equipment Unit Sterilisers Mini Comp NP143	Yes	No	No
NHSGJ0045/21	Purchase of Intravascular Optical Coherence Tomography (OCT) VEAT	Yes	No	No
NP5024	Purchase of Core Router Switch Replacement NP5024 Call Off	Yes	No	No
NWTC094/20	Cardiac Perfusion Equipment and Associated Consumables - Supply of In Line Monitoring Devices and Associated Consumables	Yes	Yes	Yes
NHSGJ0015/21	Supply Cardiac Perfusion Adult Tubing Packs	Yes	Yes	Yes
NHSGJ0004/21	Provision of Managed Transport Service	Yes	Yes	Yes

Ref Number	Description	Complied with Procurement Strategy	Community Benefits	Fair Work First
NWTC094/20	Cardiac Perfusion Equipment and Associated Consumables - Supply of Blood Cell Saver Devices and Associated Consumables	Yes	Yes	Yes
NHSGJ0054/21	Provision of Theatre Nursing Staff Teams	Yes	No	No
NP167	Purchase of Ultrasound CX-50 NP167 Call Off	Yes	No	No
NHS SC Medical IT Software/Hardware Framework	Purchase of Cardiology PACS NHS SC Call Off	Yes	No	No
NP147	Purchase of Flexible Endoscopy Scopes and Electronics NP147 Call Off	Yes	No	No
NHSGJ0003/21	Supply and Delivery of Alcoholic and Associated Beverages (GJ Conference Hotel)	Yes	Yes	Yes
NHSGJ0079/22	Purchase of Surgical Video Stack Systems Mini Comp NP145	Yes	No	No
NHSGJ0053/21	Provision of Cardiac Theatre Nursing Staff Teams	Yes	No	No
NP167	Purchase of Radiology Ultrasound NP167 Call Off	Yes	No	No
NHSGJ0052/21	Purchase of Electrophysiology Systems with Associated Hardware and Consumables (Lot 1)	Yes	Yes	Yes
NHSGJ0052/21	Purchase of Electrophysiology Systems with Associated Hardware and Consumables (Lot 2)	Yes	Yes	Yes

Further detail for each procurement exercise is contained in Appendix 1.

4 Procurements not complying with NHS Golden Jubilee Procurement Strategy

In compliance with the Procurement Reform (Scotland) Act 2014 (The Act) NHS Golden Jubilee is required to provide information on any Procurement that did not comply with the Board Procurement Strategy.

This confirms that all of the regulated procurements awarded over the period April 2021 to March 2022 complied with the Board Procurement Strategy requirements.

5 Community Benefits

Boards are required to provide details of Community Benefits where they exist. Confirmation is given that nine Procurements were of a value to merit inclusion of Community Benefits within the Tender Process.

6 Fair Work First

The Scottish Government expect public bodies to promote Fair Work First in all relevant procurements. Confirmation is given that the total number of Procurements where it was relevant to include Fair Work First criterion was nine.

7 Supported Businesses

The Scottish Government encourages Public Sector bodies to utilise the Services of supported businesses wherever appropriate opportunities arise, and to seek the services of those Companies on the Framework Agreement.

NHS Golden Jubilee Procurement Strategy confirms our commitment to ensuring that the Framework Agreement will be utilised wherever appropriate, and consideration will be given to supported business contractors during the tendering exercise.

8 Proposed Regulated Procurements 2022/23 and 2023/24

The following is a list of regulated procurements likely to be undertaken during the next two financial years. Definitive start dates and go live dates are dependent on allocated capital and final approval to proceed.

Title	Annual Budget or Budget Allocation	Start Date	Go Live date
Medical Services for Eye Centre	£300,000	Complete	May-22
Radiology Information System (RIS) (Framework)	TBA	In progress	TBA
NHS Golden Jubilee Reflection Garden Redesign	TBA	In progress	TBA
Vending Machine Contract	TBA	In progress	Aug-22
Heart Valves and Associated Products	TBA	In progress	Apr-23
Endoscopic Vein Harvest (EVH)	TBA	In progress	TBA
Academic Support Framework	TBA	In progress	TBA
Academic Support NECU	£49,000	In progress	TBA
Health Economics Support	TBA	In progress	TBA
Cath Lab 1 (Angiography Digital Bi-Plane, Injector Head, Workstation Advantage)	TBA	In progress	TBA
Endoscopic Vein Harvest (EVH) Table Attached Monitor	TBA	In progress	TBA
Electrical Contracting Framework (NHS Lanarkshire)	TBA	In progress	TBA
Plumbing Contracting Framework (NHS Lanarkshire)	TBA	In progress	TBA
Ophthalmic Image/Data Management System	TBA	TBA	TBA
Lamps and general lighting equipment	TBA	TBA	TBA
Small Works Framework (Plumbing, Joinery, Electrical etc.)	TBA	TBA	TBA
Live Links System	TBA	TBA	TBA
Ventilation	TBA	TBA	TBA
Managed Service Orthopaedic Theatres	TBA	TBA	Nov-23
Chefs Whites Contract for Hotel	TBA	TBA	Feb-23
Equipment Disposable Tender	TBA	TBA	TBA
X-Ray (General Room 4)	TBA	TBA	TBA
Ambulance Car Service	TBA	TBA	TBA
Supply of Medical and Surgical Devices and Consumables	£215,885	TBA	TBA
Riverside Light	TBA	TBA	TBA
Movable Items (Patient Beds/Trolleys, Lifting Equipment etc)	TBA	TBA	TBA
Gelweave	TBA	TBA	TBA
Maintenance Contract for Contact Portal Contact Centre	TBA	TBA	TBA
ECMO Oxygenator	TBA	TBA	TBA
Medical Equipment for NTC	TBA	TBA	TBA

Reference Documents / Appendices

Procurement Reform (Scotland) Act 2014
<https://www.legislation.gov.uk/asp/2014/12/part/1>

Board Procurement Strategy



Procurement
Strategy 2021-2024

Appendix 1 - Regulated Procurements April 2021 to March 2022



Reg Proc
010421-310322.xlsx

9 Glossary of Terms

GJNH	Golden Jubilee National Hospital
Framework Agreement	In the context of this document a contract establishing a supplier or suppliers with agreed terms and conditions for the supply of goods services or works established for one or more health board who will call off as required.
EP	Electro Physiology
ECG	Electro Cardiography
CCO	Continuous Cardiac Output
MRI	Magnetic Resonance Imaging
VEAT	Voluntary ex-anti Transparency
CT	Computerized Tomography
CSPD	Central Sterile Processing Department