

FPC Item 8.4a App 3

Specialty	Sub Specialty	Act_Plan_2223	Revised_Act_Plan_2223	% Diff Revised_Act_Plan and Act_Plan
National Elective Services				
Orthopaedics	Joints	3867	4012	4%
	Foot and Ankle	604	637	6%
	ACLs	36	48	33%
	Soft Tissue Knee/Ortho other	239	211	-12%
	Hand and Wrist	420	406	-3%
	Orthopaedic TOTAL	5166	5315	3%
General Surgery & Colorectal Surgery & Cancer/Urgent Support	General Surgery (DC, SS L Chole & Hernia)	750	797	6%
	Colorectal Surgery	409	836	104%
	Cancer	338	320	-5%
	GNS, Colorectal, Cancer TOTAL	1497	1953	30%
Diagnostic Endoscopy	Endoscopy	5739	7252	26%
Ophthalmology	Cataract	11065	12405	12%
Total National Elective Services		23468	26925	15%
Heart, Lung & Diagnostic				
Cardiology	Elective/Urgent	4864	5001	3%
	TAVI	131	131	0%
	STEMI	750	750	0%
	EP	659	659	0%
	Devices	416	416	0%
Cardiac	Surgery	1025	1209	18%
Thoracic	Surgery	1200	1200	0%
HLD non Radiology Total		9045	9366	4%
Radiology	CT	21293	21293	0%
	MRI	17340	17340	0%
	U/S	8890	11476	29%
	DEXA	1530	1556	2%
Radiology Total		49053	51665	5.3%
Total Heart, Lung & Diagnostic		58098	61031	5.0%
NHS GJ Total		81566	87956	7.8%
NHS GJ Total (Excluding Radiology)		32513	36291	11.6%