

<b>Overview</b>	<b>Status</b>	<b>Amber</b>
<p>Key milestones within this reporting period include:</p> <ul style="list-style-type: none"> <li>• Works continue on site</li> </ul>		
<b>Progress Summary</b>	<b>Status</b>	<b>Amber</b>
<p><b>Works on site</b>  Kier commenced a “soft start” on site w/c 6<sup>th</sup> July 2020 which included electrical works and site clearance. This has allowed major excavation to commence w/c 20<sup>th</sup> July 2020 and 50% of the piling is now complete.</p> <p><b>Clinical Work stream group update</b>  Meetings have been scheduled to commence mid Sept and thereafter on a monthly basis to discuss refurbishment and project design of the existing areas of CSPD, Pharmacy, Orthopaedic Outpatient, Theatres, and PACU. Participants include GJ staff and expansion team, IBI, AECOM and Keir.</p> <p>Work has commenced to provide additional preoperative recovery beds to support the utilisation of theatres 3 and 4. This work will create temporary spaces ahead of the larger refurbishment, completion is due by mid-October</p> <p><b>Key Risks and Mitigation</b>  The risk register has been reviewed and updated at Senior User Group</p>		
<b>Programme Budget</b>	<b>Status</b>	<b>Green</b>
<p>FBC was agreed at CIG subject to finalisation of formal assurance reviews. All funding associated with works currently being undertaken are instructed with full authorisation from Scottish Government colleagues and hence within the profile of the FBC.</p> <p>The design assurance review is being undertaken by Thomson Gray and is at the midway point of a circa seven week review process.</p>		
<b>Issues Affecting the Programme</b>	<b>Status</b>	<b>Amber</b>
<p>The impact of the Covid-19 situation on the enabling works on site are progressing where possible and in line with guidance.</p> <p>The discovery of unknown historical foundations within the construction site impeding piling points have had to be removed. This has been noted as causing a 7-day delay to overall programme and, should no further instances be discovered, should be recoverable.</p>		

<b>Communications and Stakeholder Engagement</b> Clinical and non-clinical staff will be involved in the design process for refurbishment.	<b>Status</b>	<b>Green</b>
<b>Key Tasks for between now and next reporting period</b>		
Key tasks for the forthcoming period include: <ul style="list-style-type: none"><li>• Continuing with the ongoing Theatre Recovery work.</li><li>• Commencing the 1.200 design process for the planned refurbishment areas</li></ul>		

**Steve Russell, Senior Project Manager**  
**John M Scott, Programme Director**  
**Susan McLaughlin, Clinical Programme Manager**  
**24<sup>th</sup> September 2020**