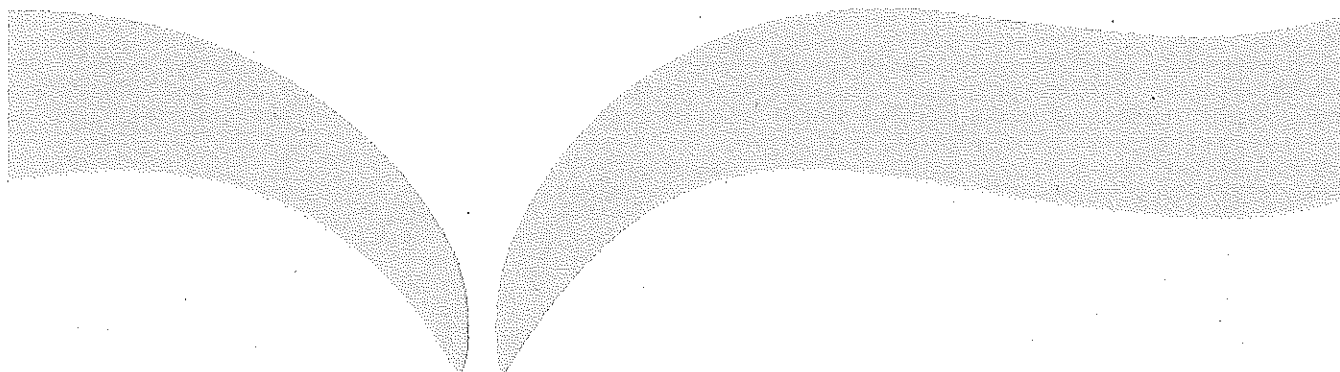


Document Title:	Annual Report 2019-20
Document No:	2020 AR 001
Department:	Procurement
Approval:	Silver Command



1 Table of Contents

1	Table of Contents	1
2	Introduction	2
3	Summary of Regulated Procurements 2019/20	3
4	Procurements not complying with NHS Golden Jubilee Procurement Strategy	4
5	Community Benefits	4
6	Supported Businesses.....	4
7	Proposed Regulated Procurements 2020/21 and 2021/22	5
8	Reference Documents / Appendices.....	6
9	Glossary of Terms	7

2 Introduction

To comply with the Procurement Reform (Scotland) Act 2014 (The Act), NHS Golden Jubilee is required to publish a Procurement Report annually detailing information on all regulated procurement activity. This report reflects information for the period 1st April 2019 to 31st March 2020. In addition to reporting previous activity, the report includes information on regulated procurements that are planned for the next two-year period (1st April 2019 – 31st March 2021).

A regulated procurement is any procurement for goods or services with an estimated value over the life of the contract of £50,000 or more and any such procurement for works with an estimated value over the life of the contract of £2,000,000 or more.

The professional management of procurement activity is an important factor contributing towards the efficient operation of NHS Golden Jubilee and the attainment of corporate objectives as identified within the Corporate Plan. It is essential for both patients and staff that quality projects, supplies and services are delivered on time to NHS Golden Jubilee within optimum commercial arrangements.

NHS Golden Jubilee had a total expenditure with 3rd party providers of £49.7 million net of Vat (based on financial year 2019/2020 data).

The current Procurement Strategy positions procurement activity visibly within the Board objectives establishing Board level commitment to and involvement in the management of the Health Board's procurement deliverables. It additionally sets out clear, measurable objectives and priorities for improvement which is closely monitored. Progress against strategic objectives is reported annually to the Board Audit and Risk Committee, and the Senior Management Team by the Director of Finance who is the nominated Director with responsibility for Procurement Services. The strategy addresses key procurement issues over a 3 year time frame and is subject to annual review. The strategy was approved by the Audit and Risk Committee and the Senior Management Team November 2018.

The strategy is delivered through the line management accountability structures with clear targets and timescales being established in relation to improvement in procurement activity undertaken at strategic and operational levels. These targets are reflected within the individual performance plans of the Head of Procurement and other Senior Managers.

The report owner is:

Angela Smith
Head of Procurement
NHS Golden Jubilee
Golden Jubilee National Hospital
Agamemnon St
Clydebank
G81 4DY

3 Summary of Regulated Procurements 2019/20

The following is a list of regulated procurements for the NHS Golden Jubilee completed during the period 1st April 2019 to 31st March 2020.

Ref N ^o	Description	Complied with Procurement Strategy	Community Benefits
2018/S209-476901	Heart Valves and Associated Repair Rings & Grafts	Yes	No
2019/S 017-035362	Enhanced Interactive Accessibility Options for existing Technology Solutions	Yes	No
NWTC004/19	Maldi-Toff (Mass Spectrometry) & Automated Bacteria Blood Analyser	Yes	No
NWTC012/19	Cardiac Perfusion Tubing Packs & Cardiac Perfusion Oxygenators	Yes	No
NWTC013/19	Multi-Modality Imaging Equipment Cath Lab 5 (NP167/18 Mini Competition)	Yes	No
NWTC016/19	CT1 Replacement Scanner (NP167/18 Mini Competition)	Yes	No
NWTC018/19	CPAP Replacement (Framework)	Yes	No
NWTC025/19	Pulmonary Function System & Full Body Plethysmograph	Yes	No
NWTC027/19	Orthopaedic Surgical Robot (VEAT)	Yes	No
NWTC035/19	Replacement Autoclave (NP143/17 Mini Competition)	Yes	No
NWTC037/19	Supply of Defibrillators (NP155/15 Mini Competition)	Yes	No
NWTC062/20	Microscopes (NHS Supply Chain Framework)	Yes	No

NWTC074/20	Digital Angiography System (NHS Supply Chain Framework)	Yes	No
NWTC075/20	NetBackup Solution Replacement (HeathTrust Europe Framework HTE-005705)	Yes	No

Further detail for each procurement exercise is contained in Appendix 1.

4 Procurements not complying with NHS Golden Jubilee Procurement Strategy

In compliance with the Procurement Reform (Scotland) Act 2014 (The Act) NHS Golden Jubilee is required to provide information on any Procurement that did not comply with the Board Procurement Strategy.

This confirms that all of the regulated procurements awarded over the period April 2019 to March 2020 complied with the Board Procurement Strategy requirements.

5 Community Benefits

Boards are required to provide details of Community Benefits where they exist. Confirmation is given that no Procurement activity undertaken was of a value that required inclusion of Community Benefits within the Tender Process.

6 Supported Businesses

The Scottish Government encourages Public Sector bodies to utilise the Services of supported businesses wherever appropriate opportunities arise, and to seek the services of those Companies on the Framework Agreement.

NHS Golden Jubilee Procurement Strategy confirms our commitment to ensuring that the Framework Agreement will be utilised wherever appropriate, and consideration will be given to supported business contractors during the tendering exercise.

7 Proposed Regulated Procurements 2020/21 and 2021/22

The following is a list of regulated procurements likely to be undertaken during the next two financial years. Definitive start dates and go live dates are dependent on allocated capital and final approval to proceed.

Title	Annual Budget or Budget Allocation	Start Date	Go Live date
Ophthalmology Phaco Emulsification Machines (OJEU)	TBC	10/03/2020	TBC
Ophthalmology Procedure Packs (Framework)	70,000	16/07/2020	TBC
Cardiac Perfusion Equipment (OJEU)	572,000	15/05/2020	01/04/2021
Custom Theatre Packs (Framework)	TBC	TBC	TBC
Vending Machines	TBC	TBC	01/03/2021
Grounds Maintenance Contract	55000	TBC	01/08/2020
Window Cleaning Contract	60,000	04/02/2020	01/09/2020
Blood Glucose Monitoring	60,000	TBC	01/11/2020
Cath Lab Cardiac Procedure Pack (Framework)	650,000	TBC	01/04/2021
Cath Lab Electro Physiology Consumables & Cryo Ablation	TBC	TBC	01/02/2021
Hotel Rooms Refurbishment Programme	2,000,000	TBC	Pending Approval
Ophthalmic Image/Data Management System	75,000	04/10/2019	TBC
Hotel Linen Contract	TBC	TBC	01/05/2021
Cardiac Pacing Consumables	347,000	TBC	30/08/2020
Swan Ganz Products	60,000	TBC	TBC
Hotel Main Door Access – Revolving Door	50,000	TBC	Pending Approval
CSPD Equipment – Washers & Cart Washers (Framework)	TBC	03/07/2020	TBC
CSPD Equipment - Sterilisers (Framework)	TBC	03/07/2020	TBC
CSPD Equipment Low Temp Sterilisers (Framework)	TBC	03/07/2020	TBC

CSPD Equipment - Endoscopy Washers & Dryers (Framework)	TBC	03/07/2020	TBC
Catering Equipment Maintenance	60,000	15/05/2020	TBC
Maintenance Contract for Contact Portal Contact Centre	50,000	TBC	TBC
Equipment Disposal Tender	TBC	TBC	TBC
Radiology Information System (RIS) (Framework)	TBC	TBC	Pending Approval
Bespoke Transport Carts for Central Sterile Processing Department	80,000	21/11/2019	TBC
Fluoroscopy System	450,000	TBC	Pending Approval
External Server for Remote Access	100,000	TBC	Pending Approval

8 Reference Documents / Appendices

Procurement Reform (Scotland) Act 2014
<https://www.legislation.gov.uk/asp/2014/12/part/1>

Board Procurement Strategy



Procurement
Strategy GJNH 18-21

Appendix 1 - Regulated Procurements April 2019 to March 2020



Regulated
Procurements 1st A1

9 Glossary of Terms

GJNH	Golden Jubilee National Hospital
Framework Agreement	In the context of this document a contract establishing a supplier or suppliers with agreed terms and conditions for the supply of goods services or works established for one or more health board who will call off as required.
EP	Electro Physiology
ECG	Electro Cardiography
ICU	Intensive Care Unit
CCO	Continuous Cardiac Output
MRI	Magnetic Resonance Imaging
CPAP	Continuous positive airway pressure
VEAT	Voluntary ex-anti Transparency
CT	Computerized Tomography
CSPD	Central Sterile Processing Department