**NWTC CORPORATE OBJECTIVES 2017/18**

Appendix 1

Organisational Values:

Valuing dignity and respect A ‘can do’ attitude Leading commitment to quality Understanding our responsibilities Effectively working together

Safe, person centred and effective care

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| **Ref** | **LOCAL DELIVERY PLAN 2014-2017** | **Lead Quality Domain** | **NHSS**  **Triple Aim** |
| **1** | **Health and Social Care Delivery Plan**   * 1. Actively progress the delivery of the Health & Social Care Delivery Plan.   2. Progress delivery of the National Clinical Strategy.   3. Contribute to integration of Health & Social Care.   4. A lead role in the planning and implementation of the National Elective Treatment Centres.   5. Develop collaborations with strategic partners to support public sector reform, including Academia, Local Authorities, third sector and industry. | S  E  PC  S  S  PC  E | Q  H  V  H  H  V  Q |
| **2** | **Valuing & Leading People**  **2.1** Demonstrate visible, effective leadership.  **2.2** Deliver the Executive Leadership and Talent Management Programme.  **2.3** Contribute to the prevention and reduction of inequalities.  **2.4** Improve staff experience, health and wellbeing. | E  PC  PC  S | Q  V  H  Q |
| **3** | **Once For Scotland/Regional Working**  **3.1** Develop and deliver a collective National Board delivery plan.  **3.2** Influence and contribute to the 3 Regional Delivery Plans.  **3.3** Develop and deliver Once For Scotland Shared Services. | E  PC  S | Q  H  V |
| **4** | **Board Vision of Leading Quality, Research and Innovation**  **4.1 Quality** Accelerate and ensure sustainability of excellence in quality.  **4.2 Research** Continue to grow international and national research portfolio and reputation.  **4.3 Innovation**  On behalf of NHS Scotland, lead and deliver innovation on a local, national and international basis. | S  E  PC | Q  H  V |
| **5** | **Safe**  **5.1**  Ensure robust Clinical Governance.  **5.2** Maintain continuous improvement in patient safety.  **5.3** Maintain excellence of clinical outcomes.  **5.4** Delivery of Healthcare Associated Infection Programme. | S  S  E  PC | Q  Q  H  V |
| **6** | Effective **6.1**  Delivery of Board Financial Plan.  **6.2** Ensure robust governance for delivery of innovation.  **6.3** Maximise effective use of Board resources and assets.  **6.4** Enhance and implement the enterprise risk framework. | E  S  PC  S | Q  Q  H  V |
| **7** | Person Centred **7.1** Lead and provide high quality Person Centred services and experience.  **7.2** Implement the NHS Scotland 2020 Workforce Strategy to deliver our Board vision.  **7.3** Implement the Involving People Strategy.  **7.4** Deliver the Staff Governance Standards. | PC  E  PC  S | Q  V  Q  Q |

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| **8** | Patient Access To Treatment  * 1. Ensure delivery of : * 18 week RTT and 12 week Treatment Time Guarantee in line with the Patient Rights Act. * Cancer Treatment (31 day standard).    1. Pro-active planning to support delivery of NHS Scotland priorities.   2. Explore and implement opportunities for innovative patient access and treatment pathways.   3. Implement the recommendations of the National Targets Review. | PC  E  S  E | H  Q  V  V |
| **9** | GJF Elective Capacity Expansion Programme **9.1** Develop expansion programme to ensure additional capacity by 2021.  **9.2** Progress phase 1 Ophthalmology to deliver by 2019.  **9.3** Commence planning of phase 2 to deliver by 2021.  **9.4** Explore opportunities for new models of care.  **9.5** Develop an innovative workforce model to support the expansion programme | S  E  E  S  PC | H  Q  Q  V  V |