| **Overview** | **Status** | **Green** |
| --- | --- | --- |
| Key milestones within this reporting period include:   * Clinical Brief and Schedule of accommodation was approved by Senior User Group on 25th March 2019. | | |

|  |  |  |
| --- | --- | --- |
| **Progress Summary** | **Status** | **Green** |
| **Programme Update**  Programme agreed for Stage 1 up to 20th May 2019. This includes key sign off dates for the Senior User Group on:-   * 1:500 Design development meetings Mon 29/04/19, Mon 13/05/19 & Mon 20/05/19   Kier and Aecom review of Stage 2 programme is underway.  A review of the overall new build programme (all stages) is underway including an assessment of modular construction and identification of possible enabling works to reduce the overall timeline and align completion with the date of end 2021 set out in the approved Initial Agreement (IA). This will include other identified work task orders (WTO’s) which are refurbishment of areas of the existing building. This will be reported to the National Elective Programme Board on 30th April 2019 and then through the programme governance.  **Commercial Summary**   * Fees agreed for Stage 1 at £160,243.92   **Key Risks and Mitigation**  A risk and benefits workshop is scheduled for 30th April 2019 to review the risk register risks noted at IA stage and agree the high level key benefits that will be realised through the project. | | |
| **Programme Budget** | **Status** | **Green** |
| A full update is provided within the Cost Control Report – April 2019. | | |
| **Issues Affecting the Programme** | **Status** | **Amber** |
| Provision of Consultant Microbiologist programme input – work is ongoing (led by the Associate Director of RNM) to replace this role. A potential solution is being negotiated with NHS GGC (as part of a review of the current SLA arrangements). | | |
| **Communications and Stakeholder Engagement** | **Status** | **Green** |
| A flash report for the public is being produced and a staff programme bulletin is being developed. | | |
| **Key Tasks for between now and next reporting period** | | |
| Key tasks for the forthcoming period include:   * Review and report on overall programme * Finalise the plain film imaging requirements for phase 2 – taking into account the impact of the change in post operative follow up practice * Complete the Strategic Case of the OBC * Phase 2 -Risk and Benefit Workshop- 30th April * Development of the first draft of the workforce, training & recruitment plan for phase 2 | | |

**John M Scott, Programme Director**

**Claire MacArthur, Programme Manager**

**2nd May 2019**